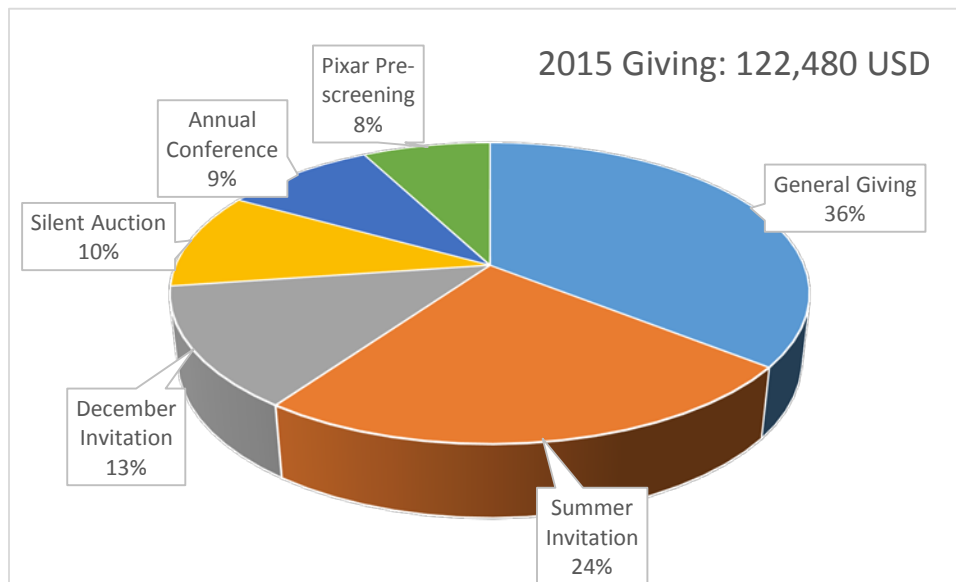




January 7, 2016

Fundraising Report – Prepared by Michelle Glass & Toufic Hakim



DISTRIBUTION (*)	2015 Total	# of Donors	Minimum	Maximum	Median Mean
General Giving	\$43,362	27	\$5	\$1,500	\$300 \$729
Summer Invite	\$29,351	22	\$50	\$2,000	\$100 \$321
December Invite	\$16,665	25	\$25	\$6,000	\$300 \$631
Silent Auction	\$12,598	71	\$25	\$1,600	\$95 \$280
Conference Invite	\$11,134	15	\$1	\$5,000	\$62.5 \$742
Pixar Event	\$9,370	126	\$10	\$500	\$50 \$74

(*) Last two columns do not include major anonymous donations

General Observations – 2015 Giving

Total of \$122,480 is a significant increase from the 2014 total of \$29,665

CSL: \$15,000 + \$1,087 in IFS workshop royalties + \$4,120 in *Silent Auction* values

Board: \$9,125

Challenge Gift: 25K (June 16-December 15) – Matched at \$36,778.10

Amazon Smile: \$234.85 (representing \$46,970 in purchases benefiting the Foundation)